

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Honolulu, HI	
Square Miles	154
Population	718,182
Population Ranking out of 465 UZAs	52
Other UZAs Served	226

Service Area Statistics

Square Miles	596
Population	835,912

Service Consumption

Annual Passenger Miles	323,599,621
Annual Unlinked Trips	74,260,190
Average Weekday Unlinked Trips	238,113
Average Saturday Unlinked Trips	141,397
Average Sunday Unlinked Trips	120,369

Service Supplied

Annual Vehicle Revenue Miles	23,048,014
Annual Vehicle Revenue Hours	1,640,890
Vehicles Operated in Maximum Service	551
Vehicles Available for Maximum Service	668
Base Period Requirement	255

Financial Information

Fare Revenues Earned \$32,023,406

Sources of Operating Funds Expended

Fare Revenues	( 25%)	\$32,023,406
Local Funds	( 58%)	73,618,234
State Funds	( 0%)	0
Federal Assistance	( 17%)	21,960,000
Other Funds	( 0%)	348,687

Total Operating Funds Expended \$127,950,327

Sources of Capital Funds Expended

Local funds	( 63%)	\$22,566,105
State Funds	( 0%)	0
Federal Assistance	( 37%)	13,205,328
Other Funds	( 0%)	0

Total Capital Funds Expended \$35,771,433

Summary of Operating Expenses

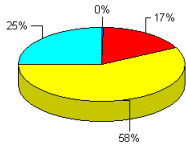
Salary, Wages and Benefits	\$96,591,007
Materials and Supplies	14,969,483
Purchased Transportation	479,907
Other Operating Expenses	15,874,969
Total Operating Expenses	\$127,915,366

Reconciling Cash Expenditures \$34,961

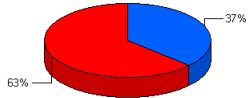
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	427	0	\$8,482,440	\$264,661	\$24,031,013	\$201,738	\$32,979,852
Demand Response	105	19	\$2,791,581	\$0	\$0	\$0	\$2,791,581
Total	532	19	\$11,274,021	\$264,661	\$24,031,013	\$201,738	\$35,771,433

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$114,075,121	\$30,602,648	\$32,979,852	313,831,301	18,674,279	73,524,474	1,350,609	35.9	525	8.1	427	1.60	23%
Demand Response	\$13,840,245	\$1,420,758	\$2,791,581	9,768,320	4,373,735	735,716	290,281	N/A	143	3.9	124	N/A	15%

Performance Measures

Service Efficiency

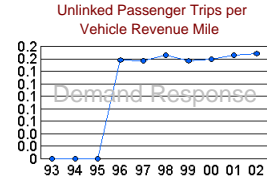
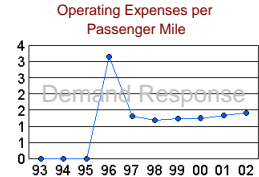
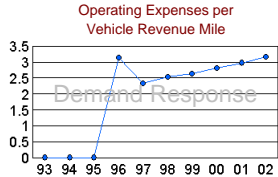
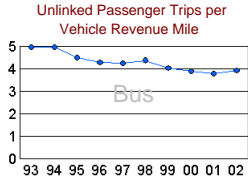
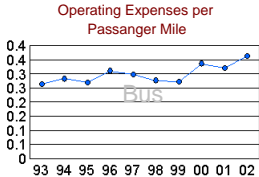
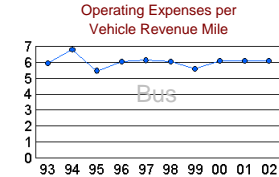
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.11	\$84.46
Demand Response	\$3.16	\$47.68

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.36	\$1.55
Demand Response	\$1.42	\$18.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.94	54.44
Demand Response	0.17	2.53



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service